

County: Marquette
 MONTELLO CARE CENTER, INC.
 251 FOREST LANE

Facility ID: 5710

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MONTELLO 53949 Phone:(608) 297-2153
 Operated from 1/1 To 12/31 Days of Operation: 365
 Operate in Conjunction with Hospital? No
 Number of Beds Set Up and Staffed (12/31/02): 46
 Total Licensed Bed Capacity (12/31/02): 46
 Number of Residents on 12/31/02: 42

Ownership: Non-Profit Corporation
 Highest Level License: Skilled
 Operate in Conjunction with CBRF? Yes
 Title 18 (Medicare) Certified? Yes
 Title 19 (Medicaid) Certified? Yes
 Average Daily Census: 44

Services Provided to Non-Residents			Age, Sex, and Primary Diagnosis of Residents (12/31/02)				Length of Stay (12/31/02)			%
			Primary Diagnosis	%	Age Groups	%	Less Than 1 Year			
Home Health Care	No						1 - 4 Years			31.0
Supp. Home Care-Personal Care	No						More Than 4 Years			52.4
Supp. Home Care-Household Services	No		Developmental Disabilities	0.0	Under 65	4.8				16.7
Day Services	No		Mental Illness (Org./Psy)	19.0	65 - 74	4.8				-----
Respite Care	No		Mental Illness (Other)	2.4	75 - 84	28.6				100.0
Adult Day Care	No		Alcohol & Other Drug Abuse	0.0	85 - 94	45.2	*****			
Adult Day Health Care	No		Para-, Quadra-, Hemiplegic	0.0	95 & Over	16.7	Full-Time Equivalent			
Congregate Meals	Yes		Cancer	7.1		-----	Nursing Staff per 100 Residents			
Home Delivered Meals	No		Fractures	4.8		100.0	(12/31/02)			
Other Meals	No		Cardiovascular	14.3	65 & Over	95.2	-----			
Transportation	No		Cerebrovascular	14.3		-----	RNs			10.6
Referral Service	No		Diabetes	0.0	Sex	%	LPNs			12.2
Other Services	No		Respiratory	11.9		-----	Nursing Assistants,			
Provide Day Programming for			Other Medical Conditions	26.2	Male	26.2	Aides, & Orderlies			
Mentally Ill	No			-----	Female	73.8				
Provide Day Programming for				100.0		-----				
Developmentally Disabled	No					100.0				

Method of Reimbursement

			Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care		
			No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)
Int. Skilled Care	0	0.0	0			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0
Skilled Care	5	100.0	307			27	100.0	107	0	0.0	0	10	100.0	114	0	0.0	0	0	0.0	42
Intermediate	---	---	---			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0
Limited Care	---	---	---			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0
Personal Care	---	---	---			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0
Residential Care	---	---	---			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0
Dev. Disabled	---	---	---			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0
Traumatic Brain Inj	0	0.0	0			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0
Ventilator-Dependent	0	0.0	0			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0
Total	5	100.0				27	100.0		0	0.0		10	100.0		0	0.0		0	0.0	42

100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02								

Percent Admissions from:		Activities of		% Needing		% Totally		Total		
		Daily Living (ADL)		Assistance of		Dependent		Number of		
Private Home/No Home Health		Independent		One Or Two Staff				Residents		
Private Home/With Home Health		0.0		26.2		73.8		42		
Other Nursing Homes		14.3		35.7		50.0		42		
Acute Care Hospitals		16.7		50.0		33.3		42		
Psych. Hosp.-MR/DD Facilities		16.7		33.3		50.0		42		
Rehabilitation Hospitals		71.4		9.5		19.0		42		
Other Locations		*****								
Total Number of Admissions		Continence		% Special Treatments						
Percent Discharges To:		Indwelling Or External Catheter		11.9		Receiving Respiratory Care		4.8		
Private Home/No Home Health		Occ/Freq. Incontinent of Bladder		52.4		Receiving Tracheostomy Care		0.0		
Private Home/With Home Health		Occ/Freq. Incontinent of Bowel		52.4		Receiving Suctioning		0.0		
Other Nursing Homes						Receiving Ostomy Care		7.1		
Acute Care Hospitals		Mobility				Receiving Tube Feeding		2.4		
Psych. Hosp.-MR/DD Facilities		Physically Restrained		14.3		Receiving Mechanically Altered Diets		52.4		
Rehabilitation Hospitals										
Other Locations		Skin Care				Other Resident Characteristics				
Deaths		With Pressure Sores		0.0		Have Advance Directives		61.9		
Total Number of Discharges		With Rashes		0.0		Medications				
(Including Deaths)						Receiving Psychoactive Drugs		47.6		

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities										

		Ownership:		Bed Size:		Licensure:				
		Nonprofit		Under 50		Skilled				
		Peer Group		Peer Group		Peer Group				
		Ratio		Ratio		Ratio				
								All Facilities		
								Ratio		
Occupancy Rate: Average Daily Census/Licensed Beds		95.7	86.5	1.11	93.9	1.02	83.3	1.15	85.1	1.12
Current Residents from In-County		83.3	79.3	1.05	73.6	1.13	75.8	1.10	76.6	1.09
Admissions from In-County, Still Residing		25.0	23.9	1.05	35.3	0.71	22.0	1.14	20.3	1.23
Admissions/Average Daily Census		100.0	107.3	0.93	67.9	1.47	118.1	0.85	133.4	0.75
Discharges/Average Daily Census		106.8	110.2	0.97	73.6	1.45	120.6	0.89	135.3	0.79
Discharges To Private Residence/Average Daily Census		36.4	41.6	0.87	16.7	2.18	49.9	0.73	56.6	0.64
Residents Receiving Skilled Care		100	93.2	1.07	82.0	1.22	93.5	1.07	86.3	1.16
Residents Aged 65 and Older		95.2	95.7	0.99	93.3	1.02	93.8	1.02	87.7	1.09
Title 19 (Medicaid) Funded Residents		64.3	69.2	0.93	77.4	0.83	70.5	0.91	67.5	0.95
Private Pay Funded Residents		23.8	22.6	1.05	15.9	1.50	19.3	1.24	21.0	1.13
Developmentally Disabled Residents		0.0	0.6	0.00	0.4	0.00	0.7	0.00	7.1	0.00
Mentally Ill Residents		21.4	35.9	0.60	59.4	0.36	37.7	0.57	33.3	0.64
General Medical Service Residents		26.2	18.1	1.45	13.0	2.02	18.1	1.45	20.5	1.28
Impaired ADL (Mean)		61.4	48.7	1.26	44.5	1.38	47.5	1.29	49.3	1.25
Psychological Problems		47.6	52.0	0.92	49.0	0.97	52.9	0.90	54.0	0.88
Nursing Care Required (Mean)		8.3	6.8	1.23	5.6	1.48	6.8	1.23	7.2	1.16